

BUDGET OF THE TOWN

OF: MARLOW

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on : 24 February 2014

GOVERNING BODY (SELECTMEN)

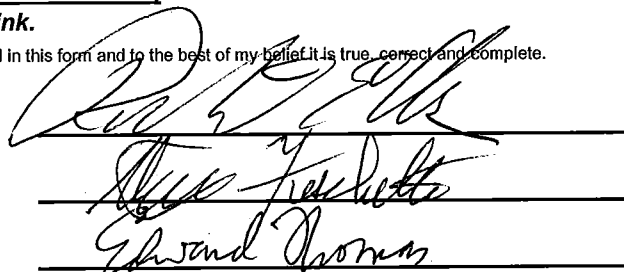
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

ROBERT ALLEN

THOMAS FUSCHETTO

EDWARD THOMAS



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Budget - Town of Marlow FY 2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	2	65900	64177	75800	
4140-4149	Election, Reg. & Vital Statistics	2	25395	20220	27345	
4150-4151	Financial Administration	2	38289	34954	37400	
4152	Revaluation of Property	2	8000	4592	8000	
4153	Legal Expense	2	5000	3073	5000	
4155-4159	Personnel Administration	2	87600	64429	88300	
4191-4193	Planning & Zoning	2	400	47	400	
4194	General Government Buildings	2	28100	62025	30300	
4195	Cemeteries	2	3974	3839	4132	
4196	Insurance	2	14000	9931	15000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police	2	27150	16532	27150	
4215-4219	Ambulance	2	10965	0	9000	
4220-4229	Fire	2	22630	18388	22510	
4240-4249	Building Inspection	2	500	50	500	
4290-4298	Emergency Management	2	600	181	600	
4299	Mutual Aid	2	8241	8241	9697	
4299	Joint Loss Management Committee	2	250	69	250	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	2	189800	171549	199900	
4313	Bridges					
4316	Street Lighting	2	5750	5771	6250	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	35775	31301	35675	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	2	1000	747	1000	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.	2	8500	2400	8000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	2	500	127	500	
4550-4559	Library	2	19474	18900	21236	
4583	Patriotic Purposes	2	280	249	500	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation	2	150	100	125	
	Agricultural Commission	2	250	0	100	
DEVELOPMENT						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	2	24025	24025	0	
4721	Interest-Long Term Bonds & Notes	2	1442	1442	0	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

Budget - Town of Marlow FY 2014

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CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			633940	567359	634670	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		5000	0	0
3180	Resident Taxes				
3185	Yield Taxes		3058	9566	7500
3186	Payment in Lieu of Taxes		1165	1208	1200
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15000	10788	10000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		184	723	500
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		106065	111180	111180
3230	Building Permits		380	560	500
3290	Other Licenses, Permits & Fees		3726	3153	3153
3311-3319	FROM FEDERAL GOVERNMENT		0	25922	0
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		32000	33302	33000
3353	Highway Block Grant		51000	52240	52000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		700	552	500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0	8956	0
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		9291	7855	7855
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		2	0	0
3502	Interest on Investments		2389	1377	1377
3503-3509	Other		15000	14310	15000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		10965	10965	9000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance		37500	37500	12500
	Estimated Fund Balance to Reduce Taxes		0	80296	17230
TOTAL ESTIMATED REVENUE & CREDITS			293425	410453	282495

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	633940	634670
Special Warrant Articles Recommended (from page 5)	69000	85000
Individual Warrant Articles Recommended (from page 5)	22000	22500
TOTAL Appropriations Recommended	724940	742170
Less: Amount of Estimated Revenues & Credits (from above)	293425	282495
Estimated Amount of Taxes to be Raised	431515	459675